

ACTIVITY/MECHANISM BUDGET SUMMARY
 Department of Health and Human Services
 Indian Health Service - 75-0390-0-1-551
 Preventive Health

Program Authorization: Program authorized by 25 U.S.C. 13, Snyder Act and P.L. 83-568, Transfer Act 42 U.S.C. 2001.

	2000 <u>Actual</u>	2001 <u>Appropriation</u>	2002 <u>Estimate</u>	2002 Est. +/- <u>2000 Actual</u>	2002 Est. +/- <u>2001 Approp.</u>
Budget Authority	\$91,859,000	\$95,709,000	\$99,724,000	+\$7,865,000	+\$4,015,000
HIV/AIDS	(\$535)	(\$535)	(\$535)	(0)	(\$0)
FTE	322	325	333	+11	+8
HIV/AIDS	(1)	(1)	(1)	(0)	(0)

Total Request Level -- The total request of \$99,724,000 and 333 FTE is an increase of \$4,015,000 and 8 FTE over the FY 2001 enacted level of \$95,709,000 and 325 FTE. The explanation of the request is described in the activities that follow.

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